

ATHLETIC EXPENDITURES

Fund 1000-5999; Program Code 115

Fiscal Year	Fund	Function	Program	61000 Employee Salaries	62000 Employee Benefits	63000 - 65999 Purchased Services	66000 Material & Supplies	67000 Capital Outlay	68000 Other Objects	Object Groupings	
2016	1000		1150	115	\$1,246,699.19					\$1,246,699.19	
			2216	115	\$101,815.00					\$101,815.00	
			1000		\$1,348,514.19						\$1,348,514.19
	2000		1150	115	\$111,196.00	\$326,506.26	\$16,448.66	\$3,202.32	\$2,978.19	\$400.00	\$460,731.43
			2216	115	\$61,732.20	\$36,956.75		\$0.00			\$98,688.95
			2800	115	\$53,614.89		\$298,209.77	\$244,569.19		\$0.00	\$596,393.85
			2889	115			\$0.00				\$0.00
			2720	115				\$104,105.99		\$0.00	\$104,105.99
			2000		\$228,543.09	\$363,463.01	\$314,658.43	\$351,877.50	\$2,978.19	\$400.00	\$1,259,920.22
	3017		4720	115			\$157,133.72	\$5,045.88			\$162,179.60
			3017				\$157,133.72	\$5,045.88			\$162,179.60
	3020		4520	115			\$135,630.12	\$1,460.03			\$137,090.15
			3020				\$135,630.12	\$1,460.03			\$137,090.15
	Fiscal Year				\$1,575,057.28	\$363,463.01	\$607,422.27	\$358,383.41	\$2,978.19	\$400.00	\$2,907,704.16

Nov 15, 2016